Executive Director for Conventional Ammunition

FY06 SMCA Metrics

An FY06 Overview

17 April 2007

UNCLASSIFIED

SMCA Performance Metrics
Overview

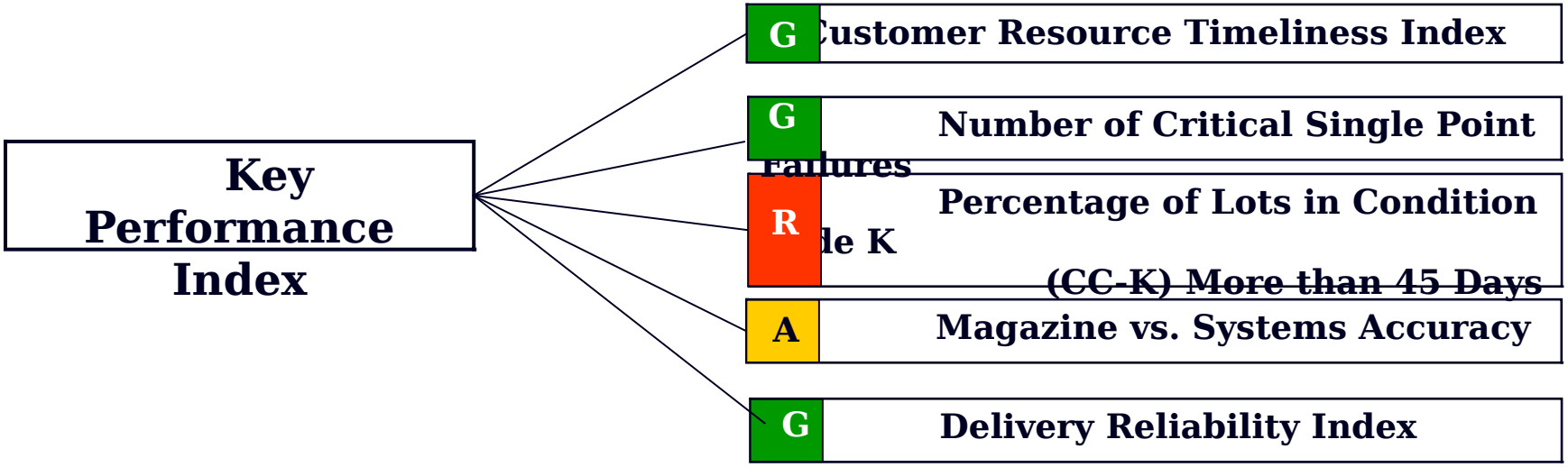
- **Major Areas: Acquisition Management, Production and Industrial Base Management, Stockpile Management, and Distribution Management.**
- **Began at the request of the JOCG in 2002.**
- **Key changes from the FY05 to FY06 metrics:**
  - Key Performance Index included in the FY06 Annual Report.
  - Item Transition Index includes data. Continued refinement will occur in FY07.
  - Increased number of metrics in the Distribution Management category.
- **The desired outcome…development and implementation of metrics that are actionable and assist the SMCA Executor in mission execution plus provide the Military Services an accurate assessment of SMCA mission execution.**

SMCA Metrics
Major Events

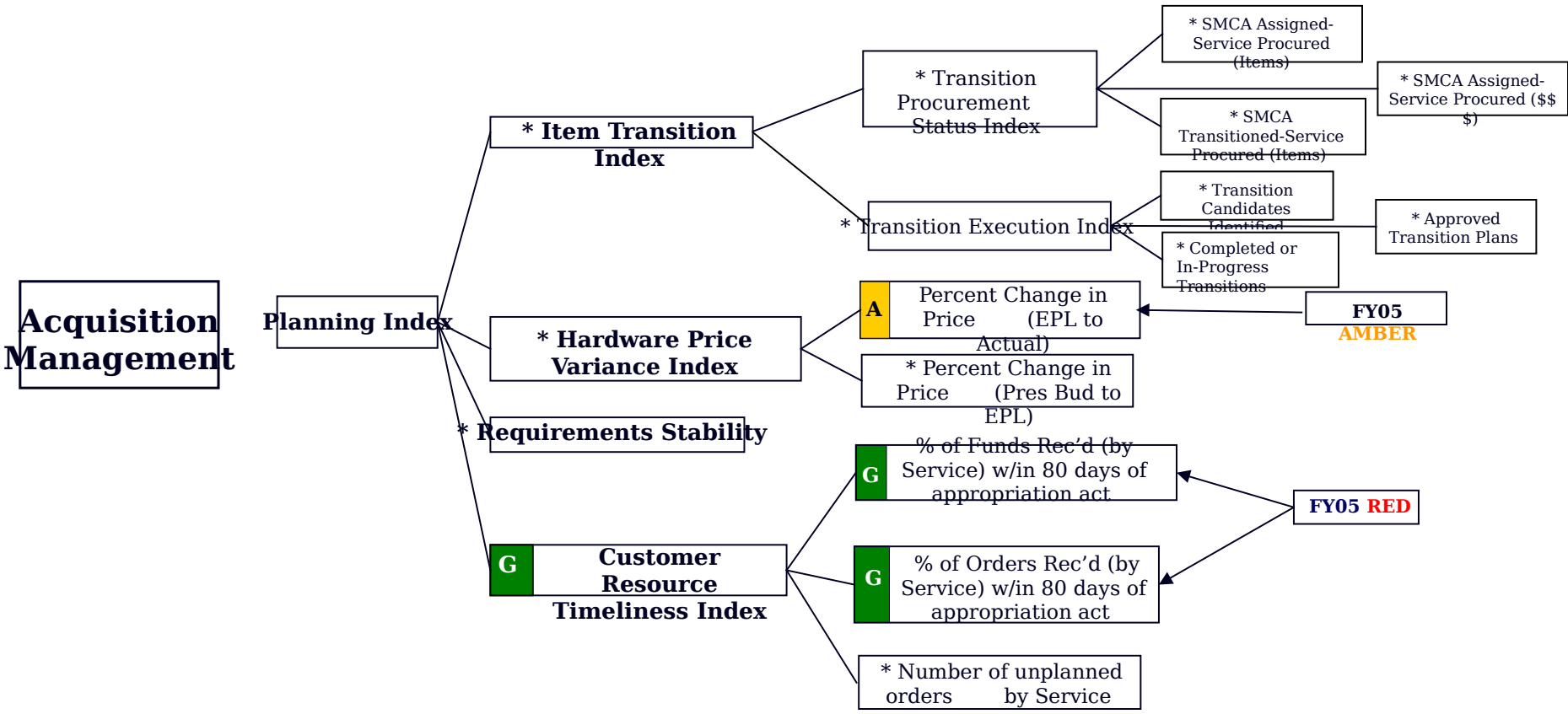
- **FY06:**
  - Meeting on 25 – 27 Apr with Military Services, PEO AMMO, JMC and O/EDCA to establish FY06 SMCA Performance Measures.
  - Meeting on 6 - 7 Sep with PEO AMMO, JMC and O/EDCA to review and update FY06 SMCA Performance Measures.
  - Briefed JOCG on 29 Aug.

- **FY07:**
  - Met on 23 Mar with PEO AMMO PMs to discuss SMCA Performance Measures..
  - Meeting on 17 – 18 Apr with Military Services, PEO AMMO, JMC and O/EDCA to establish FY07 SMCA Performance Measures:

Key Performance Index

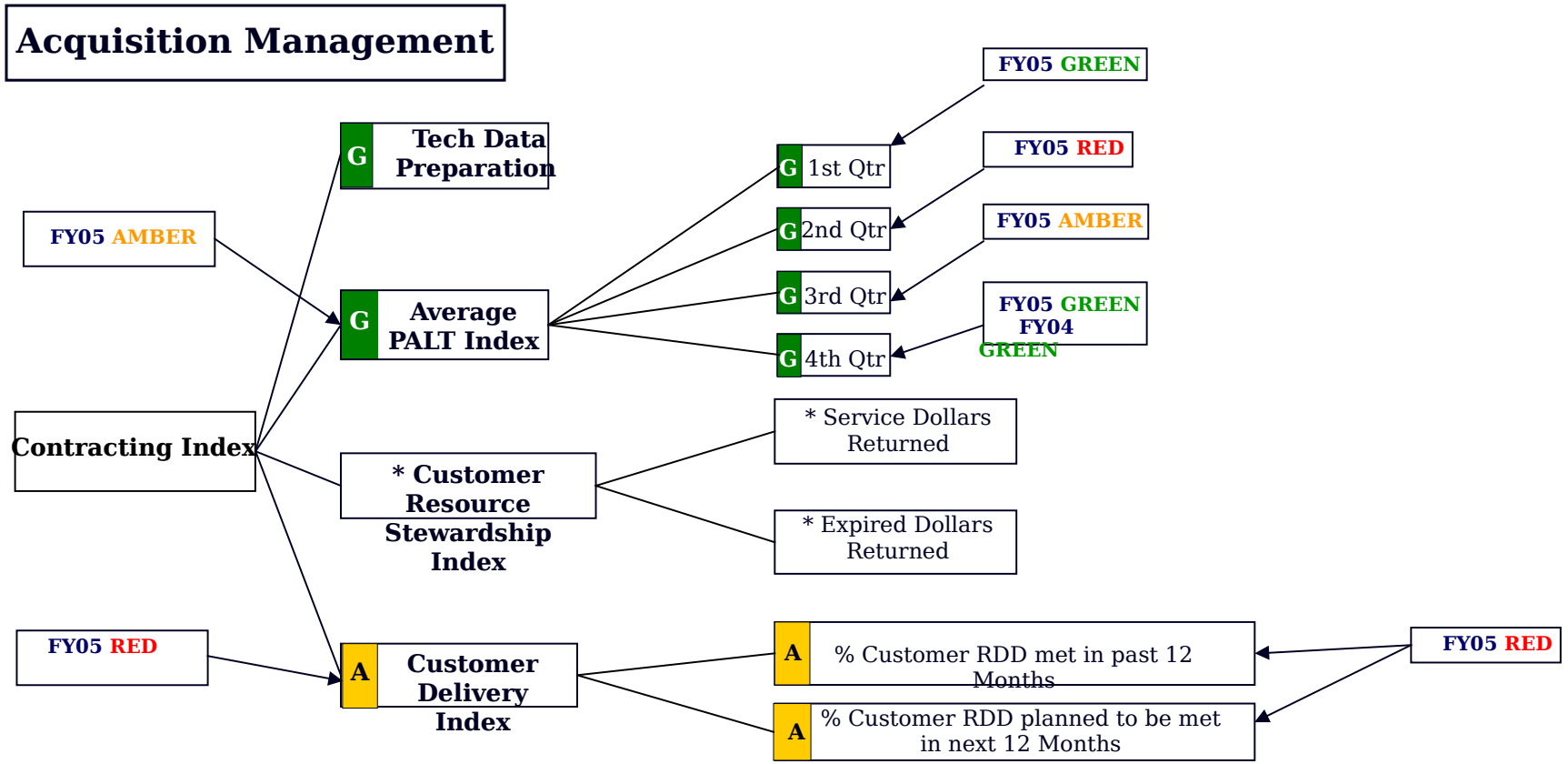


Acquisition Management
Planning Index


Acquisition Management
Planning Index
* Item Transition Index
* Transition Procurement Status Index
* SMCA Assigned-Service Procured (Items)
* SMCA Assigned-Service Procured ($$$)
* SMCA Transitioned-Service Procured (Items)
* Transition Execution Index
* Transition Candidates Identified
* Approved Transition Plans
* Completed or In-Progress Transitions
* Hardware Price Variance Index
A
Percent Change in Price (EPL to Actual)
FY05 AMBER
* Percent Change in Price (Pres Bud to EPL)
* Requirements Stability
G
% of Funds Rec'd (by Service) w/in 80 days of appropriation act
FY05 RED
G
Customer Resource Timeliness Index
G
% of Orders Rec'd (by Service) w/in 80 days of appropriation act
* Number of unplanned orders by Service

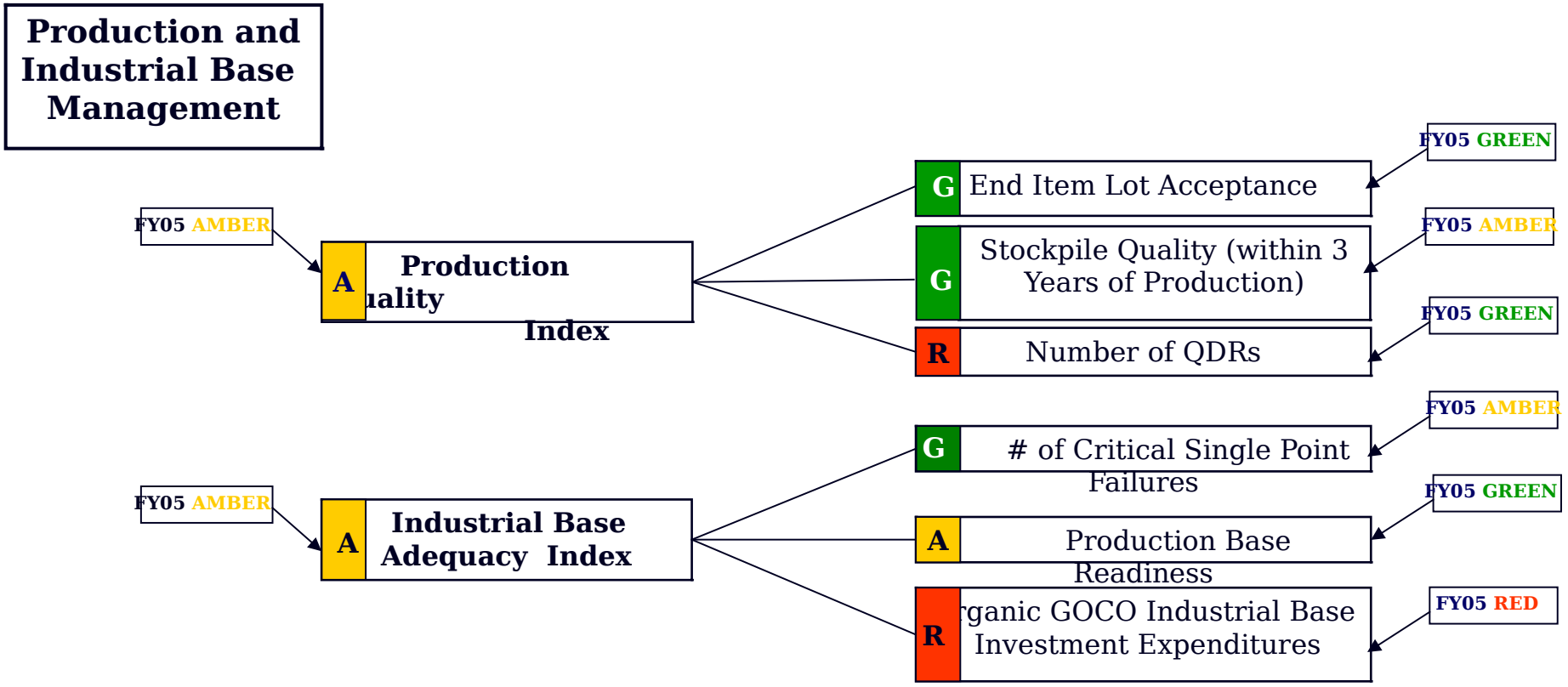
** FY07 Metric (or Data Point only for FY06)*

Acquisition Management
Contracting Index

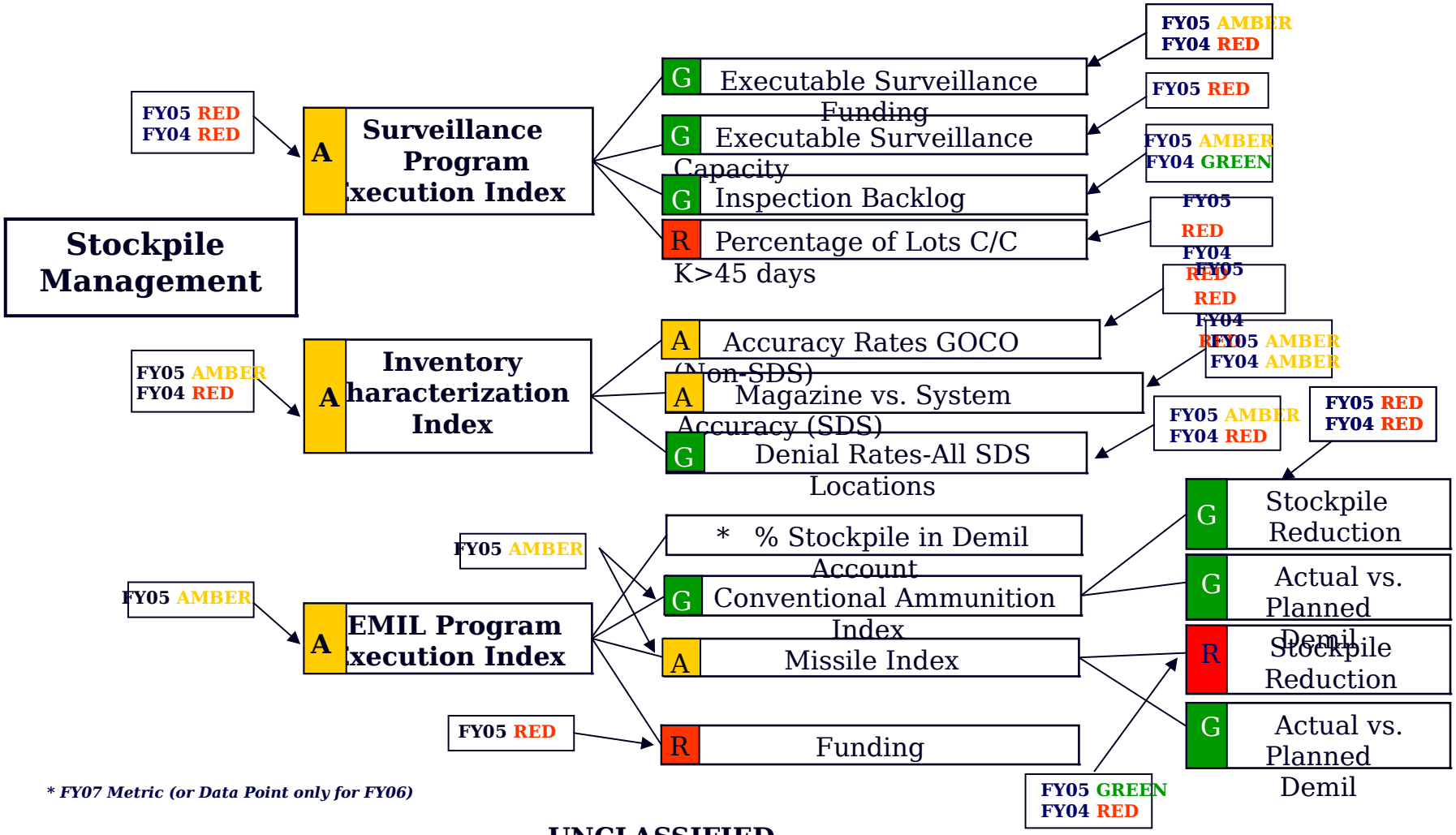


** FY07 Metric (or Data Point only for FY06)*

Production and Industrial Base Management

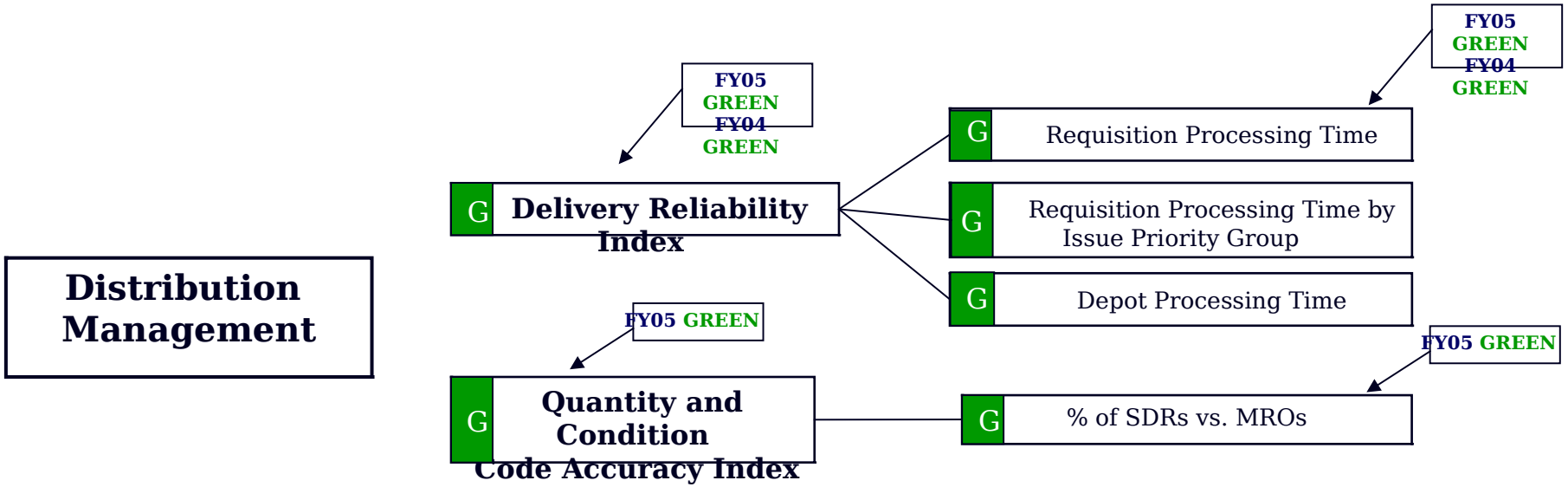


Stockpile Management



** FY07 Metric (or Data Point only for FY06)*

Distribution Management
FY2006


Distribution Management
FY05 GREEN FY04 GREEN
G Delivery Reliability Index
G Requisition Processing Time
FY05 GREEN FY04 GREEN
G Requisition Processing Time by Issue Priority Group
G Depot Processing Time
FY05 GREEN
G Quantity and Condition Code Accuracy Index
FY05 GREEN
G % of SDRs vs. MROs